

CHAPTER - X**ENVIRONMENTAL CONTROL COST PROJECTIONS****I. CAPITAL COST**

SL. NO.	PARTICULARS	CAPITAL PROVISION (Rs. LAKHS)
(A)	Environmental and Social Cost	
1	Rehabilitation and Resettlement	NIL
2.00	Compensatory Allowance	
2.01	Compensatory afforestation	7.799
2.02	Compensation against Tenancy Land (for surface right land, approx. provision)	NIL
2.03	Compensation against Tenancy Land due to depillaring	12.128
3	Restoration of land (Crack filling etc.)	25.00
4	Anti-Pollution measures (Mining and Industrial Area)	111.184
5	Anti-Pollution measures in township	114.35
6	Preparation of EMP	7.00
7	EMP data generation	5.00
8	Peizometer Study (water level)	5.00
9	Flora & Fauna study	0.50
10	3D subsidence study	2.00
	Subtotal of (A).	245.036
(B)	Socio-Economic Cost	
1	Community development in adjoining villages and other cost	10.00
	T O T A L (A) + (B)	255.036

II. REVENUE COST**Statement showing the Annual Expenditure for EMP & impact of Cost/te on Coal.****WITHOUT INTEREST ON LOAN CAPITAL**

Sl. No.	Description	Amount (Rs in thousands)
1	Salary, wages & Benefits	142
2	Stores	1059
3	Misc. Expenditure(Excluding Subsidence Management)	362
4	Administration Charges	847
5	Intt. On working capital	124
6	Interest on loan capital	0
7	EMP Monitoring Cost	225
8	Depreciation	1320
9	Subsidence Management	250
TOTAL ANNUAL EXPENDITURE		4,328
10	Life (Years)	26
11	Extractable Reserve (MT)	11086
12	EMP COST /Te (Rs.)	10.15
